

05

Economic Developmant

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$275,000	\$275,000	\$275,000
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$1,000,000	\$1,000,000	\$1,000,000
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$1,275,000	\$1,275,000	\$1,275,000
POSITIONS	0	0	0

Children's Budget: 05-DED